

Adopted August 2007

List of Priority Projects FY 2012-2013

Adopted
August 9, 2007

First Coast
MPO Metropolitan
Planning
Organization

FIRST COAST METROPOLITAN PLANNING ORGANIZATION
LIST OF PRIORITY PROJECTS

The submittal of the First Coast Metropolitan Planning Organization (First Coast MPO) Transportation Improvement Program (TIP) for Fiscal Years 2008/2009 through 2012/2013 begins with preparing a "*List of Priority Projects*" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Work Program for Fiscal Years 2008/2009 through 2012/2013. The "*List of Priority Projects*" identifies potential projects to be funded in the new fifth year (2012/2013) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in the State of Florida, the "*List of Priority Projects*" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "*List of Priority Projects*" includes a prioritized listing of state highway, mass transit, aviation, intermodal and enhancement projects and was approved by the First Coast MPO Board August 9, 2007.

All highway projects are included in the First Coast MPO 2030 Long Range Transportation Plan Update and have been determined to be conforming and are consistent with the requirements of the Clean Air Act Amendments of 1990 (CAAA) and 40 Code of Federal Regulations Part 51 - "Criteria and Procedures for Determining Conformity."

The First Coast MPO expects all projects currently programmed in the FDOT Work Program to advance to the next phase of development. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the First Coast MPO area is being carried out, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the First Coast MPO.

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LIST OF PRIORITY PROJECTS PROCESS

1) Develop List of Candidate Projects (May - June)

a) A list of candidate projects was developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Local County/City submittals within the First Coast MPO area
- Local Port and Transit Authority submittals within the First Coast MPO area
- Adopted Long Range Transportation Plan
- Congestion Management System Plan
- Concurrency Management Systems
- Public Input

b) Projects submitted were reviewed by First Coast MPO Staff using the following criteria:

- Project must be within the First Coast MPO area.
- Capacity projects must be in the *Cost Feasible List* of the Adopted Long Range Transportation Plan unless proposed for PD&E Study only.

2) Ranking the List of Candidate Projects (July)

a) MPO Staff developed a preliminary List of Priority Projects to submit to the TCC, CAC and MPO Board for review and approval.

b) Mass transit, port, and aviation projects were prioritized by the submitting agency and forwarded to the MPO for inclusion in the LOPP Document.

3) Submitting the *List of Priority Projects* (August)

Following First Coast MPO approval, the List of Priority Projects was submitted to the FDOT for use in developing the Five Year Tentative Work Program.

List of Priority Projects FY 2012-2013


Adopted 8/9/07

List of Priority Projects FY 2012-2013



FY 2012/2013 STATE HIGHWAY CAPACITY PROJECTS

The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2012/2013) of the FDOT Work Program. The following table reflects state highway capacity project priorities for FY 2012/2013. All projects recommended for a phase beyond PD&E Study are included in the First Coast MPO 2030 Long Range Transportation Plan Update.

		<h1>List of Priority Projects</h1> <h2>FY 2012/2013</h2>			
<h3>State Highway Capacity Projects</h3>					
<u>2007 Rank</u>	<u>2006 Rank</u>	<u>Roadway</u>	<u>Limits</u>	<u>Project Description</u>	<u>Phase (Estimated Cost)*</u>
1	1	Clay – St. Johns Connector (St. Johns River Crossing) <i>(Design FY 08/ 09)</i>	Branan Field / Chaffee Rd to I-95	New Road Construction	Design \$108.0M
2	2	Mathews Bridge <i>(Design 08/09)</i>	University Blvd to MLK Pkwy	Capacity Improvement	Right-of-Way \$1.0 M
3	3	Branan Field/ Chaffee Rd <i>(Environmental FY 07/08 Blanding Blvd to Kindewood Dr; Environmental FY 09/10 Kindewood Dr to Duval line; Environmental FY 09/10 Clay Co. Line to Argyle Forest Blvd)</i>	Oakleaf Plantation Pkwy to Argyle Forest Blvd N.	Widen to 4 lanes	Construction \$31.2 M
4	6	SR 9B <i>(Design FY 08/09 Relocated Race Track Rd to Duval Co. Line; Environmental FY07/08 Major Interchange @I-95 S. of US 1; Environmental FY 07/08 N. of US 1 to SR 9A/9B Split; Construction FY 11/12 9B Stub)</i>	Relocated Race Track Road (N/S Corridor) to SR 9A/9B Split	New construction	Construction \$350.0 M
5	5	State Road A1A (SR 200) <i>(Right-of-Way FY 07/08 – FY 11/12 I-95 to US 17; Right-of-Way FY 11/12 – I-95 to</i>	I-95 to Amelia River Bridge (ICWW)	Widen to 6 lanes	Construction \$90.0 M



List of Priority Projects FY 2012/2013

State Highway Capacity Projects

<u>2007 Rank</u>	<u>2006 Rank</u>	<u>Roadway</u>	<u>Limits</u>	<u>Project Description</u>	<u>Phase (Estimated Cost)*</u>
		West of Still Quarters Rd; Right-of-Way FY 09/10 – FY 11/12 W. of Still Quarters Rd to W. of Robin Rd; Right-of-Way - West of Robin Rd to East of CR 107/Scott Rd)			
6	4	State Road 313 (312 Extension) (Right-of-Way FY 07/08 - SR 207 to SR 16)	SR 207 to US 1 North	New Road Construction	Right-of-Way \$37.0 M (SR 207 – SR 16)
7	7	Atlantic /Southside Blvd Interchange	Intersection of Atlantic Blvd and Southside Blvd	Construct Interchange	Construction \$35.12M
8	8	College Dr Extension North (Design FY 08/09)	Blanding Blvd (SR 21) to Branan Field Rd (SR 23)	New Construction 4 lanes	Right-of-Way \$18.7M
9	9	Blanding Blvd (SR 21) (Design FY 08/09– CR 218 to CR 220; Right-of-Way FY 10/11 – 11/12 – CR 220 to Old Jennings Rd.)	CR 218 to Old Jennings Rd	Widen to 6 lanes	Right-of-Way \$3.4 M (CR 220 to old Jennings Rd)
10	10	I-95 @ I-295 North Interchange (Right-of-Way FY 11/12 - Interchange Phase 1)	Interchange @ North I-295	Reconstruct Interchange (Phase 1)	Right-of-Way \$6.0 M
11	11	I-95 @ CR 210	I-95 @ CR 210	Reconstruct Interchange	Design \$1.0 M
12	12	I-95 / JTB /US 1 Interchange Improvements (CST FY 09/10 – FY 10/F11 - Phase 1)	@ I-95 & JTB @ US 1 & JTB	Reconstruct Interchange	Construction \$51.25 M
13	13	Main St Design FY 09/10, New Berlin Rd to Pecan Park Rd	I-295 to Pecan Park Rd	Widen to 4 lanes	Right-of-Way \$17.0 M



List of Priority Projects FY 2012/2013


State Highway Capacity Projects

<u>2007 Rank</u>	<u>2006 Rank</u>	<u>Roadway</u>	<u>Limits</u>	<u>Project Description</u>	<u>Phase (Estimated Cost)*</u>
14	14	US 1 @ CR 210 <i>Right-of- Way FY 07/08 – FY 11/12</i>	US 1 @ CR 210	Interchange	Right-of-Way \$17.7 M
15		Martin Luther King Jr. Pkwy @21st St	Martin Luther King Jr. Pkwy @21 st St	Interchange	Construction \$62 M
16	16	JIA North Access Rd <i>(Right-of-Way FY 07/08 - FY 08/09)</i>	Airport Rd to I-95	New Construction	Construction \$42.5 M
17	17	State Road 9A	SR 9A/9B Split to J. Turner Butler Blvd	<i>Widen from 4 to 6 Lanes (Limited Access)</i>	PD&E Study \$1.0 M
18	18	SR A1A	Mickler Rd to CR 210	Widen to 4 lanes & Bike Lanes	Construction \$27.0 M
19	19	Branan Field/Chaffee Rd (SR 23)	103 rd St to New World Ave	Widen to 4 lanes	Construction \$23.0 M

* Reflects 2006 costs.

FY 2012/2013**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)/CONGESTION MANAGEMENT PROJECTS**

The following table reflects Intelligent Transportation Systems (ITS) / Congestion Management Projects identified in the 5-Year Implementation Plan of the First Coast ITS Regional Master Plan completed in April 2007.

		List of Priority Projects FY 2012/2013				
		Intelligent Transportation Systems (ITS) / Congestion Management Projects				
Agency	Project Type	Location	Projected Start Date	Costs (O&M/Yr, 2007 \$) \$000		
				Capital	Operate	Maint.
FDOT	ITS Deployment	I-295 (I-95 to I-10)	12 /	5,000	20	30
		I-95 (I-295-SJC line)	2006	3,000	5	5
		I-295N (I-10 to Main St.)	12 /	13,000	10	50
		SR 9-A (Main St. to I-95 S)	2008	15,000	10	50
			6 / 2010			
			6 / 2011			
	CCTV Camera Deployment	US 17 (Orange Park)	4/2007	300	5	3
	ITS RTMC	I-95 @ Forsythe Avenue	9/2010	15,000	1000	300
	Transportation Critical Infrastructure Security	JIAFCJ		550	30	30
	My jax511 Traveler Information Subsystem	FCMPO area		1,000	100	200
	Systems Manager/Integrator	RTMC and system-wide		2,500	100	200
City of Jacksonville	Signal System Upgrade/ITS Phase 1A	Baymeadows Rd, Southside Blvd, Philips Hwy, Central Business District, Atlantic Blvd, Beach Blvd, State St, Union St, Emerson St, Bay St.	1/2007	2,000	20	30
		Stadium Contra-flow Signal System 1B	8/2007	2,000	5	5
	Signal System Upgrade/ITS Phase 2A	Atlantic, Beach, Lem Turner, Philips/Emerson	1/2008	2,000	10	5
	Signal System Upgrade/ITS Phase 2B	San Jose, Roosevelt	1/2009	2,000	10	5




List of Priority Projects FY 2012/2013

Intelligent Transportation Systems (ITS) / Congestion Management Projects

Agency	Project Type	Location	Projected Start Date	Costs (O&M/Yr, 2007 \$) \$000		
				Capital	Operate	Maint.
	Signal System Upgrade/ITS Phase 2C (CCTV-DMS)	Monument Rd, Atlantic, Beach	1/2010	2,000	10	5
	Signal System Upgrade/ITS Phase 2D (CCTV-DMS)	Lem Turner, Philips/Emerson	1/2011	2,000	10	5
JTA	ITS Transit Signal Priority	Atlantic Blvd.	3/2007	400	10	5
	Bus Cameras	Bus fleet	8/2007	1,100	10	3
	AVL for Remaining Fleet	Bus fleet	1/2008	500	20	5
	Expand APC Units	Bus fleet (partial)	1/2008	300	5	10
	TSP for all major bus route corridors (BRT)	TBD	9/2008	500	10	20
	Transit Commuter Alert System	Bus stops and area-wide	3/2008	50	5	2
	Real-Time Transit Information Signage	Bus stops and other strategic locations	10/2008	200	20	20
	I-Stop Signage	TBD	10/2009	300	4	2
	Queue Jumps (Priority Signal Phasing)	TBD	12/2009	1,500	10	5
	Parking Integration and Direction Signage/ Notice	TBD	TBD	400	10	5
	Smartcard Fare Collection	Region-wide	2010	3,366	340	175
	Universal Trip Planner for Transit and Highway Impacts	Region-wide	2009	500	20	5
	FHP	Integrated Secure Data Fusion Center	JRCC (or another Jacksonville site)	TBD	300	30

**FY 2012/2013
MASS TRANSIT PROJECTS**

First Coast MPO Staff requested input from the Jacksonville Transportation Authority (JTA) and St. Johns County for proposed mass transit projects within the First Coast MPO area. The following tables reflect the prioritized list of mass transit projects as submitted by the JTA and St. Johns County for funding in FY 2012/2013.

		<h2 style="color: blue;">List of Priority Projects</h2> <h3 style="color: blue;">FY 2012/2013</h3>		
<h3 style="color: blue;">Jacksonville Transportation Authority (JTA)</h3> <h4 style="color: blue;">Mass Transit — Major Capital Projects</h4>				
Project	Description	Justification	Estimated Cost	
1	Regional Rapid Transit System	The next step per federal guidelines to continue federal assistance.	Next stage in process following the EIS process.	\$20.0 M
2	Jacksonville Regional Transportation Center	Construct modules toward completing the Inter-modal Center	Provides for all public transit modes to integrate and improve management	\$15.0 M
3	Vehicle Acquisition	Annual SU funding with Toll credit matching	Replacement or new buses/rolling stock and related equipment.	\$2.0 M
4	ITS/Corridor development/Service Enhancement	Develop/Implement a Regional Plan focused on transit and implement communications based elements. Service and patronage amenities projects.	Capacity constraints on major corridors support that ITS methods should be used to enhance mobility and safety. Process to continue developing Master Plan. Provide support for the mass transit patronage programs that will enhance service delivery.	\$300,000
5	Mass Transit Capital	Mass Transit Facility improvements	Provide equipment for Mass Transit in accordance with Comprehensive Plan.	\$2.0 M
6	Regional Transfer Facilities/Hubs	Plan, design and construct regional transfer or maintenance facilities.	Provide enhanced mass transit service to reduce traffic congestion. Provide off-street, single-point facilities that eliminate barriers for persons with disabilities.	\$2.0 M



List of Priority Projects FY 2012/2013

Jacksonville Transportation Authority (JTA) Mass Transit — Major Capital Projects

Project		Description	Justification	Estimated Cost
7	Park and Ride Development	Plan and develop facilities at strategic sites in Duval County.	Compliments the mass transit system by reducing traffic congestion.	\$500,000
8	Second Bus Maintenance Facility	Plan, design and R/W for a second facility, including bus storage closer to start of inbound routes.	Continued growth in the bus system can be better served with a remote site to shorten deadhead miles to serve suburban areas.	\$2.75 M



List of Priority Projects FY 2012/2013

Jacksonville Transportation Authority (JTA) Mass Transit — Operational Related Projects

Project		Description	Justification	Estimated Cost
1	Dedicated Source of Funding	Maintain a dependable funding source for mass transit projects.	STP funds would offset deficiencies on capital projects.	13% of Total STP Allocation each program year
2	Block Grant Funds	Funding for continuing the bus operations and administration of the Mass Transit programs.	Reduce Federal Operating Assistance/Increased ADA Cost.	\$4.0 M Annual
3	Supplemental Operating Funds Mass Transit Growth	Initiate new service in high growth areas of the City. Consistent with area studies.	Keep transit service growth consistent with developing and expanding the City	\$1.0 M Annual
4	Purchase Replacement Buses	Purchase replacement buses for mass transit revenue service.	Vehicle replacement schedule.	\$7.5 M
5	Para-Transit (CTC)	Purchase para-transit operations equipment	Required for Federal Assistance to provide improved services to paratransit patrons.	\$1.0 M
6	Commuter Assistance Funding	Program to promote transit alternative.	Transit orientation of regional commuter assistance	\$100,000
7	Comprehensive Educational and Information Awareness Program.	Create Program that would stimulate support for mass transportation.	Public awareness of the environmental issues and reduce highway congestion and influence the social and cultural conditions in communities.	\$100,000



List of Priority Projects FY 2012/2013

St. Johns County Transit Projects

Project		Description	Justification	Estimated Cost
1	Operating Assistance FTA 5311	Funding for continuing bus operations and administration	To support current service and some expanded service	\$79,307
2	Operating Assistance Block Grant Funds	Funding for continuing bus operations and administration	As match to 5307 and to support current and expanded service	\$206,283
3	Operating Assistance CTD Trip/Equipment Grant	Funding for continuing bus operations and administration	For expanded transit system to support additional revenue miles and passengers	\$378,086
4	Operating Assistance STP Flex	Funding for continuing bus operations and administration	For expanded transit system to support additional revenue miles and passengers	\$250,000
5	Operating Assistance 5307	Funding for continuing bus operations and administration	For expanded transit system to support additional revenue miles and passengers	\$400,000
6	Preventive Maintenance Capitalized Operating Expense	Funding for preventive Maintenance on revenue vehicles.	To keep revenue vehicles in service and to facilitate continued operations	\$75,000
7	Service Development Grant	Palakta-Hastings route development	To support community growth and to get people to employment sites	\$100,000
8	FDOT Corridor Funds	Provide transit service on US 1 and A1A	Help alleviate congestion on US 1 and A1A	\$100,000
9	Office support equipment	Furniture and office equipment	To replace older equipment and to accommodate expansion of Administration to support system expansion	\$10,000
10	Communications Equipment	Purchase new radios	To support the increase in vehicles needing radios and for replacing older radios	\$3,000




List of Priority Projects FY 2012/2013

St. Johns County Transit Projects

Project		Description	Justification	Estimated Cost
11	MIS equipment and software	Purchase computers, associated peripherals and software to support equipment	To support growing service and to update outdated and inefficient equipment	\$10,000
12	Station and system equipment	Signage and stop improvements	To replace old signs and purchase new ones to support system expansion; purchase and install stop improvements such as shelters and associated equipment	\$25,000
13	Transit Center Improvements	Needed improvements to transit centers	For continued service and to support system expansion	\$50,000
14	Rolling Stock	7 Cutaway Buses	Replace current vehicles that have reached or exceeded life expectancy	\$525,000

FY 2012/2013 AVIATION PROJECTS

First Coast MPO Staff requested input from the Jacksonville Aviation Authority (JAA) and the St. Augustine/St. Johns County Airport Authority (SA/SJCAA) for proposed aviation projects within the First Coast MPO area. The following tables reflect the prioritized list of aviation projects as submitted by the JAA and SA/SJCAA for funding in FY 2012/2013.

		<h1>List of Priority Projects</h1> <h2>FY 2012/2013</h2>		
<h3>Jacksonville Aviation Authority (JAA)</h3> <h3>Aviation Projects</h3>				
Airport	Priority Ranking	UPIN	Project	Estimated Cost
Jacksonville International Airport	1	4384	Terminal Mod.-Concourse B (2009-2012)	\$40.0 M
	2	1751	Terminal Mod.-Concourse B Apron (2009-2012)	\$10.7 M
	3	1589	Design and Construct FAA Maint Warehouse	\$2.0 M
	4	JAX248	Relocate JAA Maint Facility	\$1.0 M
	5	4670	People Mover System (Phase 2)	\$1.0 M
	6	1715	Rehab Runway 13/31(Joint Seal)	\$245,000
Cecil Field	1	4070	Construct New ATCT	3.25 M
	2	1858	Midfield Area Development	\$2.0 M
	3	1729	Airport Roadway Pavement Rehab	\$1.0 M
	4	ZZC331	Midfield Area Development(Drainage)	\$700,000
	5	4148	Airport Master Plan Update (2012)	\$250,000
Craig Airport	1	1898	Southside Parallel Taxiway	\$1.0 M
	2	2341	Westside Road-North Extension	\$750,000
	3	CRG292	Southside GA Development	\$470,000
Herlong Airport	1	1570	East Airfield Access Road	\$1.265 M
	2	2019	Overlay Taxiways C & D	\$1.0 M
	3	0990	Design Taxiway K	\$300,000
	4	3129	South Airfield Electric Utilities	\$200,000
	5	2017	Master Plan Update	\$200,000
	6	1573	Acquire Runway 25 Aviation Easement	\$60,000

NOTE: At this time, no FDOT funding is programmed for any of the projects planned for FY2012/2013.



List of Priority Projects FY 2012/2013

St. Augustine/St. Johns County Airport Authority Aviation Projects

Airport	Project	Estimated Cost
<p><i>The St. Augustine/St. Johns County Airport Authority (SA/SJCAA) aviation projects were not available at time of production.</i></p>		

FY 2012/2013 ENHANCEMENT PROJECTS

First Coast MPO Staff requested input from member counties, cities and authorities for proposed greenways and trails projects within the First Coast MPO area. The following table reflects the prioritized list of multi-use trail projects submitted for funding in FY 2012/2013.


List of Priority Projects FY 2012/2013				
Enhancement Projects				
2007 Rank	2006 Rank	Project	Project Description	Estimated Cost
1	2	US 17 Black Creek Trail Extension South	Multi-Use Path - Black Creek Bridge to Green Cove Springs City Limit (3 miles)	\$2.13M
2		SR A1A (Amelia Island Trail)	Nassau Sound Bridge to Fort Clinch State Park	???
3	3	Green Cove Springs Nature Preserve/ Bayard Conservation Area Trail	Multi-Use Path – GCS Nature Preserve to Bayard Conservation Area (1.5 miles)	\$0.86M
4	4	State Road A1A Trail (St. Johns Co.)	Multi-Use Path – Cedar Ave (Vilano Beach) to CR 203	\$ 2.0 M
5	5	US 17 Black Creek Trail Extension North	Doctors Inlet Bridge to Johnson Slough Bridge (.25 miles)	\$??????

List of Priority Projects FY 2012-2013

Strategic Intermodal System (SIS) PRIORITY PROJECTS

STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS

First Coast MPO Staff requested input from member counties, cities and authorities for proposed SIS projects within the First Coast MPO area. The following tables identify potential projects to be funded in the FDOT Work Program under the SIS Program.

 <div style="float: right; text-align: center;"> <h1 style="color: blue;">List of Priority Projects</h1> <h2 style="color: blue;">FY 2012/2013</h2> </div>					
SIS Highway Projects					
2007 Rank	2006 Rank	Project	Limits	Project Description	Phase (Estimated Cost)*
1	1	State Road A1A (SR 200) <i>(Right-of-Way FY 07/08 – FY 11/12 I-95 to US 17; Right-of-Way FY 11/12 – I-95 to West of Still Quarters Rd; Right-of-Way FY 09/10 – FY 11/12 W. of Still Quarters Rd to W. of Robin Rd; Right-of-Way - West of Robin Rd to East of CR 107/Scott Rd)</i>	I-95 to Amelia Island River Bridge (ICWW)	Add Lanes & Reconstruct. <i>(Linkage to the Port of Fernandina)</i>	Construction \$90.0 M
2	2	I-95/Airport Rd Flyover	@ I-95 & Airport Rd	Construct Flyover I-95 northbound to Airport Rd westbound. <i>(Linkage to JIA Terminal)</i>	Construction \$65.0M
3	3	Heckscher Drive / 9A / New Berlin Rd	@ New Berlin Rd	Intersection Improvements	Construction \$8.0 M
4	4	8th Street (Fernandina)	Atlantic St to Escambia	Resurface / Install Curb & Gutter	Phase & Cost \$0.75 M
5	5	Talleyrand Ave @ 21st Street	@ 21 st Street	Intersection Improvements	Design \$0.5
6	6	State Road 9B <i>(CST FY 11/12 North of US 1 to SR 9A/9B Split: Major Interchange @ I-95 S. of US 1)</i>	I-95 to SR 9A	New Road Construction	Construction \$350.0 M



List of Priority Projects FY 2012/2013

SIS Highway Projects

2007 Rank	2006 Rank	Project	Limits	Project Description	Phase (Estimated Cost)*
7	7	Branan Field-Chaffee Rd (ENV FY 07/08 – Blanding Blvd to Kindlewood Dr; ENV FY 09/10 – Kindlewood dr to Duval C/L; ENV FY 09/10 – Clay Co. Line to Argyle Forest Blvd)	Blanding Blvd to I-10	Complete 4-lane facility	Construction \$55.0
8	8	I-95 @ I-295/SR 9A North Interchange (Right-of -Way FY 10/11; ENV FY 11/12)	I-95 & I-295/SR 9A	Reconstruct Interchange (Phase 1)	Right-of-Way \$6.0 M Construction \$125.0 M
9	9	I-95 / JTB / US 1 Interchange Improvements (CST FY 06/07 I-95 @ JTB- \$ 14 SIBG)	@ I-95 & JTB @ US 1 & JTB	Interchange Improvements	Construction \$51.25 M
10	10	I-95 / CR 210 Interchange	@ I-95 & CR 210	Interchange Improvements	Design \$1.0 M
11	12	State Road 9A	SR 9A/9B Split to J. Turner Butler Blvd	Widen from 4 to 6 Lanes (Limited Access)	PD&E Study \$1.0
12	14	I-95/SR 207 Interchange	@I-95 & SR 207	Interchange Improvement	Interchange Modification Report \$0.5 M
13	15	I-295 / Commonwealth Ave Interchange (Design FY 08/09)	@ I-295 & Commonwealth Ave	Interchange Improvements	Right-of-Way ?
14	16	I-295 (Design 07/08, Right of Way 11/12 – N. of I-10 to N. of Commonwealth)	I-10 to I-95	Add Lanes & Reconstruct	Design \$2.5 M



List of Priority Projects FY 2012/2013

SIS Highway Projects

2007 Rank	2006 Rank	Project	Limits	Project Description	Phase (Estimated Cost)*
15	17	I-10 <i>(Design FY 08/09 – FY 11/12 US 301 to Branan Field/Chaffee Rd)</i>	Duval/Nassau C/L to Branan Field – Chaffee Rd (SR 23)	Add Lanes & Reconstruct	Design 4.0 M
16	19	I-95/SR 206 Interchange	@I-95 & SR 206	Interchange Improvement	Interchange Modification Report \$0.5 M
17	20	JIA North Access Road <i>(Right of Way FY 08/09)</i>	Airport Rd to I-95	New Construction	Construction \$42.5M

* Reflects 2006 costs.



List of Priority Projects FY 2012/2013

SIS Intermodal Projects

2007 Rank	2006 Rank	Project	Limits	Project Description	Phase (Estimated Cost)*
1	1	Jacksonville Transportation Center <i>(Right of Way FY 08/09 –FY 10/11; ITS/Regional Transportation Management Center CST FY 09/10 – FY 10/11)</i>	Downtown Jacksonville / Lavilla District	Multi-Modal Center / ITS Transportation Mgmt. Center	Design \$1.5 M
2	2	FEC Intermodal Terminal Connector	I-95 to J. Turner Butler Blvd to Philips Hwy (US 1) north to FEC Intermodal Terminal	Add Lanes & Reconstruct. Access Improvements. <i>(Linkage to FEC Intermodal Terminal)</i>	Right-of-Way \$6.0 M Construction \$25.0 M
3	3	Norfolk Southern Intermodal Terminal	I-295 to Pritchard Rd to Old Kings Rd to Edgewood Ave to Edgewood Dr to NS Intermodal Terminal	Add Lanes & Reconstruct. Access Improvements. <i>(Linkage to FEC Intermodal Terminal)</i>	Design \$0.5 M
4	5	North US 1 Intermodal Transportation Center	St. Johns County	Intermodal Transportation Center	Planning Study \$0.3 M

* Reflects 2006 costs.



List of Priority Projects FY 2012/2013

SIS Growth Management Projects

2007	2006	Project	Limits	Project Description	Phase (Estimated Cost)*
1	1	SR 9B (CST FY 11/12 North of US 1 to SR 9A/9B Split: Major Interchange @I-95 S. of US 1)	SR 9A/9B Split to I-95	New 4 lane limited access	Construction \$350.0 M
2	2	US 301 (SR 200)	Duval/Nassau C/L to I-95	Add Lanes & Reconstruct (2 to 4 lanes)	Construction \$120.0 M (Duval / Nassau County Line to Callahan)
3	3	US 301 (SR 200)	US 90 to S of Callahan	Add Lanes & Reconstruct (4 to 6)	Construction ?

* Reflects 2006 costs.



List of Priority Projects FY 2012/2013

Jacksonville Port Authority On-Site Projects

Rank	Project	Estimated Cost
1	Talleyrand, Dames Point and Blount Island Marine Terminals – Maintenance Dredging of Jaxport Berths	\$22.0 M
2	North Jax Intermodal Yard Serving Blount Island and Dames Point Terminals	\$10.0 M

Nassau County Ocean Highway and Port Authority On-Site Projects

Rank	Project	Estimated Cost
1	Container Yard Modification, drainage and repair	750,000
2	Warehouse Rehabilitation and Improvements	280,000
3	Equipment	1.6 M
4	Cruise / Cargo Berth	5.250 M



List of Priority Projects FY 2012/2013

Jacksonville Airport Authority On-Site Projects


Rank	Project	Estimated Cost
1	JIA People Mover (Phase II) – Design and construct new people mover to connect a new Satellite B concourse with the main terminal.	\$18.9 M
2	JIA People Mover (Final Phase) – pedestrian circulation system linking the parking garages with the main terminal.	\$6.0M
3	Upgrades to Air Cargo and Passenger Security Screening Systems	\$15-30 M
4	South Parallel Runway Expansion	\$50.0 M

List of Priority Projects FY 2012-2013

Transportation Regional Incentive Program (TRIP) PRIORITY PROJECTS

FY 2008/2009 – 2012/2013
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

First Coast MPO Staff requested input from member counties, cities and authorities for proposed TRIP projects within the First Coast MPO area. The following table identifies potential projects to be funded in earlier years of the FDOT Work Program under the TRIP Program. Justification for each project is included in Appendix A.

		<h2 style="color: blue;">List of Priority Projects</h2> <h3 style="color: blue;">FY 2012/2013</h3>				
<h3>Transportation Regional Incentive Program (TRIP) Projects</h3>						
2007 Rank	2006 Rank	Roadway	County	Limits	Project Description	Phase (Amount Requested)
1	1	I-95 @ CR 210	St. Johns	–	Reconstruct Interchange	ROW & Construction (\$20.0M) <i>Local Match Requested \$10M</i>
2	2	College Dr Extension North <i>(Design FY 09/10)</i>	Clay	Branan Field Chaffee Rd (SR 23) to SR 21	Construct New 4-Lane Road	Right-of-Way (\$18.7M) <i>Local Match Requested \$9.35M</i>
3	3	Pages Dairy Road	Nassau	Chester Rd to US 17	Widen to 4 Lanes	PD&E (\$750K) <i>Local Match Requested \$375K</i>
4	4	CR 309C	Putnam	17,400 feet in length	Widen and Pave Shoulders and Pave Existing Dirt Road	Design (\$500K)
5	5	JIA North Access Rd <i>(Right-of Way FY 07/08 – FY 08/09)</i>	Duval	Airport Rd to I-95	New Construction	Construction (\$14.3M) <i>Local Match Requested \$7.15</i>



List of Priority Projects FY 2012/2013

Transportation Regional Incentive Program (TRIP) Projects

2007 Rank	2006 Rank	Roadway	County	Limits	Project Description	Phase (Amount Requested)
6	6	CR 220	Clay	College Dr to Knight Boxx Rd	Widen to 4 lanes	Construction (\$5.0M) <i>Local Match Requested \$2.5M</i>
7	7	US 1 @ CR 210 <i>(Right-Of -Way FY 07/08, FY 11/12)</i>	St. Johns		Interchange Construction	ROW & Construction (\$10.0M) <i>Private Match \$5.0M</i>
8	8	US 17 / Collins Rd Interchange	Duval		Construct New Interchange	Construction Estimate Pending
9	9	CR 218	Clay	East of Cosmos Ave to West of Pine Tree Ln	Widen to 4-lane Divided Roadway with bike-lanes	Design & Construction (\$15.0M) <i>Local Match Requested \$7.5M</i>
10	10	Beach Blvd / Kernan Blvd Interchange	Duval		Interchange Construction	Construction (\$45.0M) <i>Local Match Requested \$22.5</i>
11	11	Atlantic Blvd / Kernan Blvd Interchange	Duval		Interchange Construction	Construction (\$45.0M) <i>Local Match Requested \$22.5</i>